

The Council's Forward Plan

SOUTHAMPTON CITY COUNCIL

Forward Plan

The Forward Plan contains a forecast of Executive Decisions to be taken. Decisions in this plan may be taken by:

- **Council**
- **Cabinet**
- Leader of the Council – Councillor Letts
- Cabinet Member for Resources – Councillor Barnes-Andrews
- Cabinet Member for Change – Councillor Jeffery
- Cabinet Member for Children's Services – Councillor Bogle
- Cabinet Member for Communities – Councillor Kaur
- Cabinet Member for Economic Development and Leisure Services – Councillor Tucker
- Cabinet Member for Environment and Transport - Councillor Rayment
- Cabinet Member for Health and Adult Social Care – Councillor Shields
- Cabinet Member for Housing and Sustainability – Councillor Payne
- **Officer Key Decisions**

This Plan constitutes 28 day notice as required by virtue of Regulations 5(2) and 9(2) of the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.

Items marked * on the Plan may in whole or part be held in private for one or more of the reasons set out in Paragraph 10.4 of the Council's Access to Information Rules.

CATEGORY		CONDITION
1.	Information relating to any individual.	This means any individual person and relates back to the Data Protection Act 1998 (DPA).
2.	Information which is likely to reveal the identity of an individual.	This again relates back to DPA.
3.	Information relating to the financial or business affairs of any particular person (including the Authority holding that information).	Includes information relating to the Authority's own financial or business affairs. It does not include information which is required to be registered under the Companies Act 1985, the Friendly Society Acts 1974 and 1992, the Industrial and Provident Societies Acts 1965-1978, the Building Societies Act 1986 or the Charities Act 1993 as such information will be in the public domain in any event. The "financial affairs or business affairs" include past, present and contemplated activities.
4.	Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the Authority or a Minister of the Crown and employees of, or office holders under, the Authority.	"Employee" means a person employed under a contract of service with the Council and would not therefore include a consultant or a temporary member of staff employed through an agency or a company. Information about such a person, however, may well be covered under the exemptions in paragraphs 1, 2 and 3 but it will depend on the individual matter.
		"Labour relations matter" means matters which may be the subject of a trade dispute within the meaning of Section 218(1) of the Trade Union and Labour Relations (Consolidation) Act 1992 or any dispute about such a trade dispute. This is therefore fairly narrow and does not appear to include normal staff negotiations which are not part of a dispute.

CATEGORY		CONDITION
5.	Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.	
6.	Information which reveals that the Authority proposes – (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person, or (b) to make an order or direction under any enactment.	
7.	Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime	
7(A)	Information which is subject to any obligation of confidentiality	
7(B)	Information which relates in any way to matters concerning national security	
7(C)	The deliberations of a Standards Committee or of a sub committee of the Standards Committee established under the provisions of Part 3 of the Local Government Act 2000 in reaching any finding on a matter referred under the provisions of Section 60(2) or (3), 64(2), 70(4) or (5) or 71(2) of that Act	

Report	Decision Expected	Portfolio
Bitterne Church of England Infant & Junior School Merger Proposal	19 November 2013	Children's Services Portfolio
Corporate Parenting Committee Review	19 November 2013	Children's Services Portfolio
Refurbishment of 315 Coxford Road	19 November 2013	People Directorate
Charging for Residents First Parking Permits	15 October 2013	Environment and Economy Directorate
Evening parking charges	21 October 2013	Environment and Economy Directorate
Road Safety Engineering LTP (Local Transport Plan) project - Funding Approvals	15 October 2013	Environment and Transport Portfolio
The Avenue Conservation Area Appraisal and Management Plan	19 November 2013	Environment and Transport Portfolio
Cranbury Place Conservation Area Appraisal and Management Plan	19 November 2013	Environment and Transport Portfolio
Canton Street Article 4 Direction	19 November 2013	Environment and Transport Portfolio
Concessionary Fares Scheme 2014	19 November 2013	Environment and Transport Portfolio
Implementation of an Integrated Commissioning Unit between the Southampton City Council People Directorate and Southampton City Clinical Commissioning Group	15 October 2013	Health and Adult Social Care Portfolio
Southampton's Homelessness Prevention Strategy 2013-18	15 October 2013	Housing and Sustainability Portfolio
*Feasibility work for Thornhill District Energy scheme	15 October 2013	Housing and Sustainability Portfolio
*Townhill Park Regeneration- scheme approval for phases 2 & 3, and update on phase 1.	19 November 2013	Housing and Sustainability Portfolio
*Development of sites in Lordshill	15 October 2013	Leader's Portfolio
Court Leet Presentments 2013	19 November 2013	Leader's Portfolio
*Disposal of Bedford House Amoy Street	15 October 2013	Resources Portfolio
General Fund Revenue Budget 2014/15 to 2016/17	19 November 2013	Resources Portfolio
Ethical Procurement Policy	19 November 2013	Corporate Services Directorate
Changes to existing Revenue and Capital Budgets	19 November 2013	Resources Portfolio
*Strategic Services Partnership (SSP) Contract - Proposed Contract Extension	20 November 2013	Resources Portfolio

CHANGE PORTFOLIO

**THERE ARE NO ITEMS FOR THIS
PORTFOLIO ON THIS OCCASION**

CHILDREN'S SERVICES PORTFOLIO

Title	Bitterne Church of England Infant & Junior School Merger Proposal
Details	To consider the report of the Cabinet Member for Children's Services seeking approval to merge Bitterne Church of England Infant and Junior Schools from 1 September 2014.
Decision Maker	Cabinet
Decision Expected	19 November 2013
Date Added to the Plan	9th October 2013
Main Consultees	All Southampton schools, local councillors, local MP's, neighbouring Local Authorities, SCC staff, Roman Catholic and Church of England Dioceses.
Consultation Method	Consultation meetings held at schools. Email to key stakeholders, notice published in local paper and at both schools.
Head of Service	Director, People
Author	Graham Talbot Interim Head of Education Graham.Talbot@southampton.gov.uk Tel: 023 8083 2771
Background Material Available	Bitterne Church of England Infant & Junior School Merger Proposal
Public Comments may be sent to	James Howells, Floor Four One Guildhall Square, Southampton, SO14 7LY infrastructureandcapital.projects@southampton.gov.uk 023 8091 7501

Title	Corporate Parenting Committee Review
Details	To consider the report of the Cabinet Member for Children's Services detailing a review of the current Corporate Parenting Committee and seeking approval to the proposed amended terms of reference. It is necessary to strengthen the governance arrangements of the Corporate Parenting Committee to ensure that Southampton is in the strongest position to deliver its responsibilities as a corporate parent particularly in light of the latest Ofsted inspection which graded service provision for Looked after Children as inadequate.
Decision Maker	Cabinet
Decision Expected	19 November 2013
Date Added to the Plan	9th October 2013
Main Consultees	Corporate Parenting Committee
Consultation Method	Meeting and circulation of report and proposed terms of reference
Head of Service	Director, People
Author	Alison Elliott alison.elliott@southampton.gov.uk Tel: 023 8083 2548
Background Material Available	CORPORATE PARENTING COMMITTEE REVIEW
Public Comments may be sent to	Claire Heather Email:claire.heather@southampton.gov.uk

Title	Refurbishment of 315 Coxford Road
Details	<p>To consider the report of Cabinet Member for Children Services seeking approval to refurbish 315 Coxford Road for the Integrated Family Assessment and Intervention Service.</p> <p>This report will be going to Council for approval on 20th November 2013.</p>
Decision Maker	Cabinet
Decision Expected	19 November 2013
Date Added to the Plan	9th October 2013
Main Consultees	City Council Legal, finance, property
Consultation Method	Report meeting
Head of Service	Director, People
Author	Theresa Leavy theresa.leavy@southampton.gov.uk
Background Material Available	Refurbishment of 315 Coxford Road
Public Comments may be sent to	vanessa.mccabe@southampton.gov.uk 023 8083 3996

COMMUNITIES PORTFOLIO

**THERE ARE NO ITEMS FOR THIS
PORTFOLIO ON THIS OCCASION**

**ENVIRONMENT AND ECONOMY
DIRECTORATE**

Title	Charging for Residents First Parking Permits
Details	To consider the report of Head of Transport, Highways and Parking to seek approval for charging for first permits in zones 1-12 &16 and temporary permits.
Decision Maker	Interim Director, Environment and Economy
Decision Expected	15 October 2013
Date Added to the Plan	4 September 2013
Main Consultees	Residents of zones 1-12&16
Consultation Method	Letter/formal notice/media and circulation of draft report to key Council departments.
Head of Service	Interim Director, Environment and Economy
Author	Frank Baxter frank.baxter@southampton.gov.uk
Background Material Available	charging for Residents first parking permit
Public Comments may be sent to	traffic.orders.legal@southampton.gov.uk or write to Richard Ivory, Head of Legal, Human Resources and Democratic Services, Southampton City Council, Civic Centre, Southampton SO14 7LY

Title	Evening parking charges
Details	To consider the report of Business Operations Manager seeking to extend parking charges from 6pm to 8pm on street and 6pm to midnight off street and some minor changes to parking tariffs.
Decision Maker	Head of Transport, Highways and Parking
Decision Expected	21 October 2013
Date Added to the Plan	4 September 2013
Main Consultees	Members of Public, Local traders and resident group
Consultation Method	Formal Notices/media and circulation of draft report to relevant council key departments
Head of Service	Head of Transport, Highways and Parking
Author	John Harvey john.harvey@southampton.gov.uk Tel: 023 8083 3927
Background Material Available	Evening parking charges
Public Comments may be sent to	traffic.orders.legal@southampton.gov.uk or Richard Ivory, Head of Legal, Human Resources & Democratic Services at Southampton City Council, Civic Centre, SO14 7LY

ENVIRONMENT AND TRANSPORT PORTFOLIO

Title	Road Safety Engineering LTP (Local Transport Plan) project - Funding Approvals
Details	<p>The Road Safety Engineering Project is a project identified through casualty data to address road traffic casualties that have been identified to have an engineering solution.</p> <p>This decision seeks the relevant funding approvals to progress the project.</p> <p>Cabinet approval will be sought for a transfer of Environment & Transport Capital Programme budget from the approved City Centre Improvements scheme, within the Public Realm section, to create a new scheme for this project within the Improved Safety section. The report will also seek approval for capital expenditure, currently estimated at £332,000.</p>
Decision Maker	Cabinet
Decision Expected	15 October 2013
Date Added to the Plan	10 July 2013
Main Consultees	Cabinet Members and local Ward Members. Internal stakeholders such as Finance Officers and Highways Partners, Balfour Beatty. Local residents, businesses, public transport companies etc. will be consulted as appropriate to the scheme.
Consultation Method	Formal and informal briefings. Finance reports, Meetings. Legal notices and letters, as appropriate.
Head of Service	Frank Baxter
Author	<p>Carol Bagshaw Carol.Bagshaw@southampton.gov.uk Tel: 023 8083 2006</p>
Background Material Available	<p>Road Safety Engineering LTP (Local Transport Plan) project - Funding Approvals http://www.southampton.gov.uk/s-environment/transportplanning/localtransportplan3/</p>
Public Comments may be sent to	Carol Bagshaw

Title	The Avenue Conservation Area Appraisal and Management Plan
Details	<p>To consider the report of the Cabinet Member for Environment and Transport seeking to:</p> <ul style="list-style-type: none"> • Adopt the Conservation Area Appraisal and Management Plan in order that the policies contained within the Management Plan will guide future development proposals in the Conservation Area; • Approve the proposal to develop an Article 4 Direction for Cavendish Grove to remove Permitted Development (PD) rights for works to the roofs and front elevations, and to authorise officers to prepare a draft Article 4 Direction and consult with residents; • Approve the boundary of the Conservation Area to include Cavendish Hall; and • Approve the boundary of the Conservation Area to exclude 3-6 Clifford Dibben Mews
Decision Maker	Cabinet
Decision Expected	19 November 2013
Date Added to the Plan	9th October 2013
Main Consultees	Local residents, ward councillors, officers
Consultation Method	Public meetings and emails
Head of Service	Head of Planning Sustainability and Transport
Author	Kevin White Historic Buildings Team Leader kevin.white@southampton.gov.uk Tel: 023 8083 3192
Background Material Available	The Avenue Conservation Area Appraisal and Management Plan
Public Comments may be sent to	Kevin White Kevin.white@southampton.gov.uk Tel 023 8083 3192

Title	Cranbury Place Conservation Area Appraisal and Management Plan
Details	<p>To consider the report of the Cabinet Member for Environment and Transport to:</p> <ul style="list-style-type: none"> • Adopt the Conservation Area Appraisal and Management Plan in order that the policies contained within the Management Plan will guide future development proposals in the Conservation Area; • Approve the proposal to develop an Article 4 Direction for Rockstone Lane to remove Permitted Development (PD) rights for works to the roofs and front elevations, and to authorise officers to prepare a draft Article 4 Direction and consult with residents; • Approve the boundary of the Conservation Area to include Rockstone Lane and properties in Lyon Street
Decision Maker	Cabinet
Decision Expected	19 November 2013
Date Added to the Plan	9th October 2013
Main Consultees	Local residents, ward councillors, officers
Consultation Method	Public meetings and emails
Head of Service	Head of Planning Sustainability and Transport
Author	<p>Kevin White Historic Buildings Team Leader kevin.white@southampton.gov.uk Tel: 023 8083 3192</p>
Background Material Available	Cranbury Place Conservation Area Appraisal and Management Plan
Public Comments may be sent to	<p>Kevin White kevin.white@southampton.gov.uk Tel 023 8083 3192</p>

Title	Canton Street Article 4 Direction
Details	To consider the report of the Cabinet Member for Environment and Transport seeking to approve the proposal to serve an Article 4 Direction for Cavendish Grove and to remove Permitted Development (PD) rights for works to the roofs and front elevations
Decision Maker	Cabinet
Decision Expected	19 November 2013
Date Added to the Plan	9th October 2013
Main Consultees	Local residents, ward councillors, officers
Consultation Method	Public meetings and emails
Head of Service	Head of Planning Sustainability and Transport
Author	Kevin White Historic Buildings Team Leader kevin.white@southampton.gov.uk Tel: 023 8083 3192
Background Material Available	Canton Street Article 4 Direction
Public Comments may be sent to	Kevin White kevin.white@southampton.gov.uk Tel 023 8083 3192

Title	Concessionary Fares Scheme 2014
Details	To consider the report of the Cabinet Member for Environment and Transport seeking approval to the Council's concessionary travel scheme 2014 in line English National Concession
Decision Maker	Cabinet
Decision Expected	19 November 2013
Date Added to the Plan	9th October 2013
Main Consultees	bus companies, cabinet member and key officers
Consultation Method	email, letter, meetings, briefing
Head of Service	Head of Planning Sustainability and Transport
Author	Paul Nichols Head of Planning Transport and Sustainability paul.nichols@southampton.gov.uk Tel: 023 8083 2553
Background Material Available	
Public Comments may be sent to	Simon Bell, Public Transport and Operations Manager

HEALTH AND ADULT SOCIAL CARE PORTFOLIO

Title	Implementation of an Integrated Commissioning Unit between the Southampton City Council People Directorate and Southampton City Clinical Commissioning Group
Details	<p>To consider the report of the Cabinet Member for Health and Adult Social Care seeking approval to proceed with the implementation of an Integrated Commissioning unit between the People Directorate and Southampton City Clinical Commissioning Group (CCG).</p> <p>The two organisations have identified commissioning priorities to work on jointly to improve outcomes for residents in a more cost effective way. The priorities are based on the Health and wellbeing Strategy and informed by the Joint Strategic Needs assessment and relevant national outcomes frameworks. There is a joint accountability structure to oversee achievement of the work , although final approval for decisions remains with Cabinet and the CCG governing Body</p> <p>The proposal is to develop a joint team with appropriately skilled staff who will deliver the shared strategy and achieve quality outcomes and savings through more focused, integrated work. Staff have been consulted on a proposed model. Staff will remain employed by their current employer, with their existing terms and conditions, but work as part of a combined unit.</p>
Decision Maker	Cabinet
Decision Expected	15 October 2013
Date Added to the Plan	4 September 2013
Main Consultees	<p>Commissioning staff within People Directorate and Clinical Commissioning group</p> <p>Unions from local authority and health</p> <p>Councillor Shields, Bogle and Payne</p> <p>Senior managers and decision makers in SCC and CCG</p>
Consultation Method	Commissioning staff have been involved in a number of events to develop integrated commissioning approaches. Letters been sent to all staff following consultation meeting, one to one meetings and/or group sessions held with staff.

Attendance at key decision making meetings within
City Council and CCG.

Head of Service

Director, People

Author

Stephanie Ramsey
Children's Trust Representative
stephanie.ramsey@scpct.nhs.uk

Background Material Available

Public Comments may be sent
to

Stephanie Ramsey, Head of Integrated
Commissioning, Tel: 023 8083 6923, Email:
stephanie.ramsey@southampton.gov.uk

HOUSING AND SUSTAINABILITY PORTFOLIO

Title	Southampton's Homelessness Prevention Strategy 2013-18
Details	<p>To consider a report of the Cabinet Member for Housing and Sustainability seeking approval of Southampton's Homelessness Prevention Strategy 2013-2018.</p> <p>This details the review of homelessness in the City and outlines the ways in which the City Council and its partners work together to prevent Homelessness. In accordance to our duty under The Homelessness Act 2002 to produce a Homelessness Strategy in 2003 and to publish a new homelessness strategy every five years.</p>
Decision Maker	Cabinet
Decision Expected	15 October 2013
Date Added to the Plan	5 June 2013
Main Consultees	Homelessness Strategy Steering Group, Cabinet Member and relevant officers within Legal, Finance and Democratic Services
Consultation Method	Circulation of draft report seeking comment via meetings and emails
Head of Service	Marguerite Rayner
Author	Marguerite Rayner marguerite.rayner@southampton.gov.uk
Background Material Available	
Public Comments may be sent to	Marguerite Rayner, Policy and Project Officer Ground Floor Civic Centre, email: marguerite.rayner@southampton.gov.uk Tel:023 8083 2547
Slippage/Variations/Reason for Withdrawal	Date of decision amended 17 September to 15 October due to the need for further consultation. A further review of our Homeless Prevention priorities is underway to ensure that the agreed strategy helps meet the wider needs of the city and our residents. This will require more time before the Strategy can be brought to Cabinet

Title *Feasibility work for Thornhill District Energy scheme

Details To consider the report of the Cabinet Member of Housing and Sustainability seeking approval to proceed with the preparation of a full business case and other preparatory works for the potential implementation of a district energy scheme at Thornhill.

Elements of this report may be considered as confidential as commercially confidential material may be used within the report, relating to business case assumptions.

Decision Maker Cabinet

Decision Expected 15 October 2013

Date Added to the Plan 4 September 2013

Main Consultees Relevant members of the Council Group, Cabinet Members and officers in key Council Departments.

Consultation Method Establishment of a Council Group, briefings, emails and telephone conversations.

Head of Service Head of Planning Sustainability and Transport

Author Colin Rowland
Strategic Sustainability Advisor
Colin.Rowland@southampton.gov.uk
Tel: 023 8083 3561

Background Material Available

Public Comments may be sent to Colin Rowland , Energy and Sustainability Manager
email: colin.rowland@ southampton.gov.uk Telo:
023 8083 3561

Title	*Townhill Park Regeneration- scheme approval for phases 2 & 3, and update on phase 1.
Details	To consider the report of the Cabinet Member for Housing and Sustainability seeking approval to progress delivery of phases 2 and 3 of Townhill Park regeneration, and to update on phase 1 approved scheme.
Decision Maker	Cabinet
Decision Expected	19 November 2013
Date Added to the Plan	4 September 2013
Main Consultees	SCC tenants and residents of Townhill Park and residents of the adjacent local area, Ward Councillors and Cabinet Members, and key officers in SCC,
Consultation Method	Public meetings, letters to residents, telephone calls, briefing meetings, e-mails, web site, project team meetings.
Head of Service	Head of City Development, Economy and Housing Renewal
Author	Sue Jones Manager Estate Regeneration Project sue.jones@southampton.gov.uk Tel: 023 8083 3929
Background Material Available	Townhill Park Regeneration- scheme approval for phases 2 & 3, and update on phase 1.
Public Comments may be sent to	Sue Jones Manager Estate Regeneration Projects Housing Development and Renewal Ground Floor Civic Centre Southampton SO14 7LR

LEADER OF THE COUNCIL

Title	*Development of sites in Lordshill
Details	To consider the report of the Leader of the Council outlining plans to dispose of the former Oakland's School sites and associated site and plans to reopen the swimming pool
Decision Maker	Cabinet
Decision Expected	15 October 2013
Date Added to the Plan	4 September 2013
Main Consultees	Community group, housing, finance, procurement, property
Consultation Method	meetings and e mails
Head of Service	Interim Director, Environment and Economy
Author	Mike Harris Head of Leisure & Culture mike.d.harris@southampton.gov.uk Tel: 023 8083 2882
Background Material Available	Development of sites in Lordshill
Public Comments may be sent to	Mike Harris

Title	Court Leet Presentments 2013
Details	To consider a report of the Head of Legal, HR and Democratic Services setting of Presentments accepted by Court Leet, the action taken to date and Identifying lead Cabinet Members and officers for future actions.
Decision Maker	Cabinet
Decision Expected	19 November 2013
Date Added to the Plan	9th October 2013
Main Consultees	Relevant Cabinet Members and Officers
Consultation Method	Circulation of presentments
Head of Service	Head of Legal, HR and Democratic Services
Author	Judy Cordell Senior Democratic Services Officer
Background Material Available	None
Public Comments may be sent to	Not applicable

RESOURCES PORTFOLIO

Title	*Disposal of Bedford House Amoy Street
Details	To consider the report of the Cabinet Member for Resources seeking approval to the sale of the property at auction.
Decision Maker	Cabinet Member for Resources
Decision Expected	15 October 2013
Date Added to the Plan	4 September 2013
Main Consultees	Relevant Cabinet Member & Officers in key Council Departments
Consultation Method	Emails, briefings & telephone conversations
Head of Service	Head of Property, Procurement and Contract Management
Author	Neville Payne neville.payne@southampton.gov.uk
Background Material Available	Disposal of Bedford House Amoy Street
Public Comments may be sent to	Mark Regan Property Services Floor 3 One Guildhall Square S014 7FP

Title	General Fund Revenue Budget 2014/15 to 2016/17
Details	To consider the report of the Head of Finance & IT (the Chief Financial Officer) setting out the General Fund Revenue Budget development for 2014/15 to 2016/17.
Decision Maker	Cabinet
Decision Expected	19 November 2013
Date Added to the Plan	4 September 2013
Main Consultees	Council Management Team and Cabinet Members
Consultation Method	E-mails, letters and meetings
Head of Service	Director Corporate Services
Author	Andy Lowe Chief Officer IT and Finance andrew.lowe@southampton.gov.uk Tel: 023 8083 2049
Background Material Available	None
Public Comments may be sent to	Alison Chard , Deputy Head of Finance Email: Alison.Chard@southampton.gov.uk Tel: 023 8083 4897

Title	Ethical Procurement Policy
Details	To consider the report of Cabinet Member for Resource seeking approval to the Ethical Procurement Policy.
Decision Maker	Cabinet Member for Resources
Decision Expected	19 November 2013
Date Added to the Plan	9th October 2013
Main Consultees	Council Management Team
Consultation Method	e-mail and meetings
Head of Service	Director Corporate Services
Author	John Spiers john.spiers@southampton.gov.uk Tel: 023 8083 4146
Background Material Available	Ethical Procurement Policy
Public Comments may be sent to	John Spiers

Title	Changes to existing Revenue and Capital Budgets
Details	To consider the report of the Chief Financial Officer setting out changes to existing Revenue and Capital budgets. This Item is a standard Item and will remain on the Forward Plan until required.
Decision Maker	Cabinet
Decision Expected	19 November 2013
Date Added to the Plan	1 October 2012
Main Consultees	Relevant officers and Cabinet Members.
Consultation Method	Briefings, emails and meetings between relevant officers and Cabinet Members.
Head of Service	Andy Lowe Chief Finance Officer
Author	Alison Chard Finance Manager Alison.Chard@southampton.gov.uk Tel: 023 8083 4897
Background Material Available	None listed
Public Comments may be sent to	Alison Chard - Deputy Head of Finance Tel: 023 8083 4897, Email: alison.chard@southampton.gov.uk
Slippage/Variations/Reason for Withdrawal	This is a standard item that will remain on the Forward Plan until required

Title	*Strategic Services Partnership (SSP) Contract - Proposed Contract Extension
Details	To consider the report of the Leader of Council recommending a 5 year extension and setting out changes to the Capita Services Partnership Contract.
Decision Maker	Cabinet
Decision Expected	20 November 2013
Date Added to the Plan	9th October 2013
Main Consultees	Public, Members
Consultation Method	Meetings
Head of Service	Chief Financial Officer
Author	Mark Heath Director, Corporate Services mark.heath@southampton.gov.uk Tel: 023 8083 2371
Background Material Available	Strategic Services Partnership (SSP) Contract - Proposed Contract Extension
Public Comments may be sent to	Paul Medland